



Proposition 1B and the Strategic Growth Plan



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Governor Schwarzenegger Announces the Strategic Growth Plan

- ◆ January 2006 – Governor proposes the California Strategic Growth Plan (SGP)
 - \$222 billion total infrastructure fix over ten years
- ◆ \$107 billion dedicated to transportation
 - Reduce congestion
 - Improve connectivity
 - Improve safety
 - Reduce air pollution



California Voters Support Infrastructure Improvements

- ◆ November 2006 – California voters approve a \$43 billion infrastructure package
 - Protection of Prop 42 funds (Prop. 1A)
 - \$19.9 billion **transportation** (Prop. 1B)
 - \$2.85 billion **housing** (Prop. 1C)
 - \$10.4 billion **education** (Prop. 1D)
 - \$4.0 billion **levee and flood** (Prop. 1C)
 - \$5.4 billion **natural resources** (Prop 84)

Proposition 42 Protection

- ◆ **Proposition 1A** prohibits Proposition 42 funds from being used for any purpose other than transportation improvements
- ◆ Authorizes loans **only** in case of severe state fiscal hardship;
 - Requires loans to be repaid within 3 years
 - Restricts loans to no more than twice in any 10-year period





Proposition 1B Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006

- ◆ State highway safety improvements and repairs
- ◆ Freeway upgrades to reduce congestion
- ◆ Local street and road repair
- ◆ Seismic safety improvements to local bridges
- ◆ Expansion of public transit
- ◆ Air pollution reduction
- ◆ Port anti-terrorism security improvements



Proposition 1B Bond Accounts

| Program | Available |
|---|----------------|
| | (\$ x \$1,000) |
| Corridor Mobility Improvement Account | \$4,500,000 |
| Route 99 Corridor Account | \$1,000,000 |
| Trade Corridors Improvement Fund | \$2,000,000 |
| Trade Corridor Emission Reduction Account | \$1,000,000 |
| Port, Harbor, and Ferry Terminal Security Account | \$100,000 |
| School Bus Retrofit and Replacement Account | \$200,000 |
| State Transportation Improvement Program (STIP) Augmentation | \$2,000,000 |
| Intercity Rail Improvements | \$400,000 |
| Public Transportation Modernization, Improvement, and Service Enhancement Account | \$3,600,000 |
| State-Local Partnership Program Account | \$1,000,000 |
| Transit System Safety, Security & Disaster Response Account | \$1,000,000 |
| Local Bridge Seismic Retrofit Account | \$125,000 |
| Highway-Railroad Crossing Safety Account | \$250,000 |
| State Highway Operations and Protection Program (SHOPP) | \$500,000 |
| Traffic Light Synchronization | \$250,000 |
| Local Street and Road, Congestion Relief, and Traffic Safety Account | \$2,000,000 |



Allocation of Proposition 1B

- ◆ \$11.6 billion to be allocated by the California Transportation Commission (CTC)
- ◆ \$5.6 billion to be distributed by formula by the State Controller's Office
- ◆ \$2.3 billion to be managed by Office of Emergency Services (OES) and Air Resources Board (ARB)
- ◆ Adopt programs valued at \$8.6 billion by June 2007
- ◆ Remaining programs to be adopted or defined by end of fiscal year 2007/08



Corridor Mobility Improvement Account

◆ **\$4.5 Billion**

- Performance improvements on highly congested travel corridors
- CTC adopted \$4.5 billion program on February 28, 2007
- 54 projects throughout California
- \$4.5 billion CMIA contribution to projects with total value of approx. \$9 billion
- Projects must start construction by 2012



State Route 99 Corridor


- ◆ **\$1.0 Billion**

- Available to Caltrans for approximately 400 miles of State Route 99 for safety, operational and capacity improvements
- CTC adopted initial program on March 15, 2007



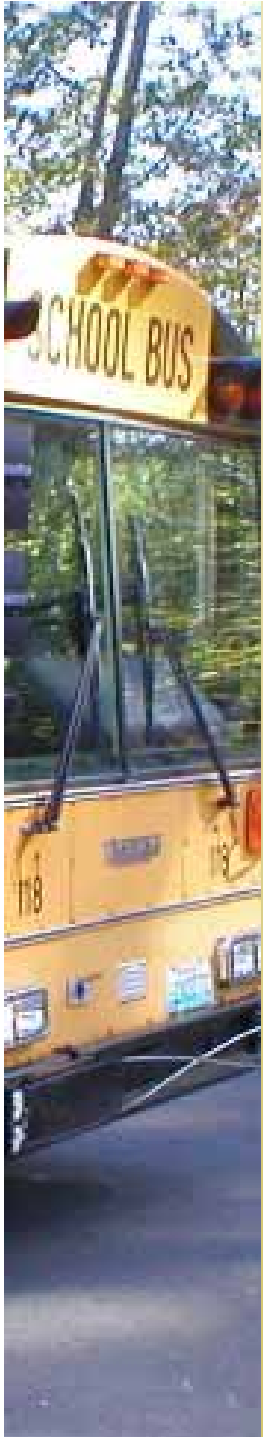
Ports Infrastructure, Security & Air Quality

- ◆ **\$3.1 Billion**
 - **\$ 2.0 Billion** for Trade Corridors Improvement Fund
 - **\$ 1.0 Billion** to Reduce emissions and improve air quality (ARB)
 - **\$ 100 Million** for port, harbor, and ferry terminal security (OES)



Ports Infrastructure, Security & Air Quality

- ◆ CTC established Trade Corridors Improvement Fund (TCIF) Work Group
- ◆ Spring 2007 – Develop policy framework
- ◆ Fall 2007 – Develop criteria and guidelines
- ◆ Winter 2007 / 2008 – Project nomination and review
- ◆ March 2008 – TCIF Program adoption



School Bus Retrofit for Air Quality

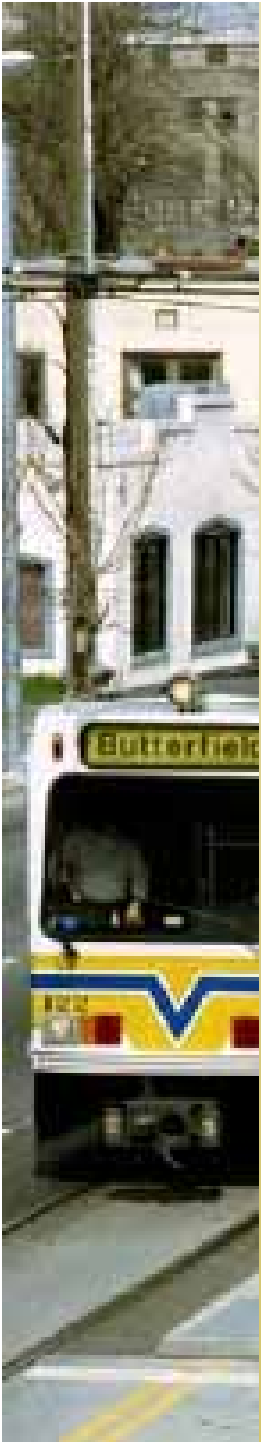
- ♦ **\$200 Million**
 - School bus retrofit and replacement to reduce air pollution and exposure to diesel exhaust (ARB)



STIP Augmentation

◆ **\$2.0 Billion**

- CTC to allocate per STIP Process
- Regions and the Department submit the ITIP by April 2, 2007
- CTC STIP hearing in Southern California on April 25, 2007
- CTC STIP hearing in Northern California on May 2, 2007
- CTC adopts STIP on June 7, 2007



Public Transportation Modernization, Improvement, and Service Enhancement

- ◆ **\$4.0 Billion**

- Rehabilitation, safety or modernization, capital service enhancement or expansion, new capital projects, bus rapid transit improvements, rolling stock procurement, rehabilitation, or replacement

- **\$3.6 Billion** - Distributed by Controller
 - **\$400 Million** - Caltrans Intercity Rail Improvement to be adopted by the CTC on June 7, 2007



Transit System Safety, Security & Disaster Response Account

◆ **\$1.0 Billion**

- Allocation process to be determined by legislative statutes for:
 - Capital projects that provide increased protection against a security and safety threat
 - Development of a disaster response transportation system that can move people, goods, emergency personnel and equipment in the aftermath of a disaster



State-Local Partnership Program Account

- ◆ **\$1.0 Billion**

- CTC to allocate over 5 years
- Dollar for dollar match with local funds to eligible projects nominated by applicant transportation agencies
- Draft guidelines released by the CTC
- Pending further legislative guidance



Local Bridge Seismic Retrofit

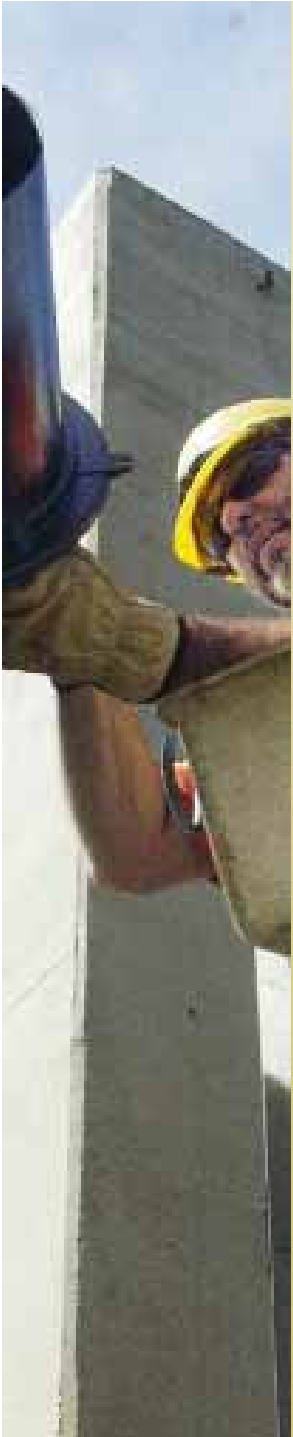
- ◆ **\$125 Million**

- To provide an 11.5% required match for federal highway bridge replacement and repair funds available for seismic retrofit of 479 remaining local bridges
- Department to request annual lump sum allocation from the CTC upon legislative appropriation



Highway-Railroad Crossing Safety Account

- ◆ **\$250 Million**
 - Completion of high-priority grade separations and railroad crossing safety improvements
 - Allocated pursuant to Chapter 10, Division 3 of Streets and Highways Code
 - Dollar for dollar match of non-State funds required
 - **\$100 million** to be allocated by CTC for high priority RR crossings not pursuant to Chapter 10, Division 3 of Streets and Highways Code



State Highway Operations and Protection Program

- ◆ **\$750 Million**
 - **\$0.5 billion** to augment existing SHOPP
 - The Department to request to amend SHOPP on June 7, 2007
 - **\$0.25 billion** shall be allocated for traffic light synchronization and other technology to improve safety, operations, or capacity of local streets and roads
 - CTC to adopt a program by July 25, 2007



Local Street and Roads, Congestion Relief, and Traffic Safety Account of 2006

- ◆ **\$2.0 Billion**
 - **\$1.0 Billion** to Counties
 - **\$1.0 Billion** to Cities
 - Formula distribution by State Controller's Office
 - Minimum \$400K to each city



Thank You



California Department of Transportation